**HCSD BOARD OF EDUCATION**

**ANNUAL GOALS**

**2020-2021**

**Board Goal: (Student Achievement/College and Career Ready/Curriculum)**

Every student attending HCSD achieves the highest level of academic performance possible.

**Progress Indicators:**

* Each building in the district will have 100% of their students meeting or progressing toward grade level aligned proficiencies.
* Each building in the district is making progress toward full implementation of their MTSS plan.

**Board Goal: (Community Engagement)**

The District collaborates with all stakeholders in educational matters.

* The District will keep stakeholders informed.
* Buildings will use local expertise in the classroom.
* The District will implement the Comprehensive Communication Plan.

**Board Goal: (Facilities)**

Ensure that the buildings and facilities are of high quality and meet the needs of our students.

* The board will research next steps in addressing facility upgrades.

**Board Goal: (Finance)**

Monitor the financial health of the school district to meet current and future needs.

* Use financial forecasting to improve decision making
* Maintain a solvency ratio of 8-12% and Unspent Balance of $6,000,000 or (30% of Annual Expenses)