

ESSER 3 FUNDING

Overview

The Harlan Community School District has been allocated \$1,451,851 in the third round of Elementary and Secondary School Emergency Relief (ESSER) funding. Of these funds a minimum of 20% or \$290,370 must be reserved to address learning loss (summer school and other remediation).

The balance of \$1,161,481 can be spent not only to address learning loss but also for other ESSER allowable expenditures, including activities that are necessary to maintain the operation of and continuity of services in the local educational agencies and continuing to employ the existing staff of the local educational agency.

Timeline

May 20, 2021	Initial Guidance received from the Iowa Department of Education
June 14, 2021	Update to the Board of Directors
July 12, 2021	Update to the Board of Directors
August 9, 2021	ESSER #3 Plan – Recommendation to the Board of Directors
August 20, 2021	ESSER #3 Plan – Plan Submission Deadline to the Iowa Department of Education
January 1, 2023	Checkpoint #1 to ensure ESSER #3 funds are being expended
September 1, 2023	Checkpoint #2 to ensure ESSER #3 funds are being expended

Communication Plan

June 14, 2021	Update to the Board of Directors / Opportunity for Public Comment
July 12, 2021	Update to the Board of Directors / Opportunity for Public Comment
July 27, 2021	Information shared on the Harlan Schools Website with information to provide comments directly to District Administration
August 9, 2021	Update to the Board of Directors / Opportunity for Public Comment
August 9, 2021	ESSER #3 Plan – Recommendation to the Board of Directors

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Plan Components

<u>Amount</u>	<u>Activity</u>
\$112,500	Purchase of School Behavior Interventionist services from Green Hills AEA for a three-year period
\$365,000	Net cost of Curriculum Director after Operational Sharing savings for a three-year period
\$5,000	Curriculum Audit
\$15,000	Asbestos Audit
\$3,000	Air Quality Audit
\$25,000	Facility Audit
\$8,000	Carpet Sanitizing Machines
\$100,000	Retrofit Air Handling Unit in High School Cafeteria
\$100,000	Replace Air Handling Unit in District Offices
\$40,000	Doors and Windows at Middle School for Air Control
\$40,000	Upgrade Control Systems to digital based format
\$638,351	Additional facility, furniture, equipment and supply needs as well as additional curricular and support needs to prepare for, mitigate, and respond to pandemics and other school closures

Any questions or comments regarding the timeline, communication plan, and plan components should be provided directly to District Administration.